■Assumptions for disclosed figures in the presentation of the president

Slide No.		FY19 Forecast	Sales growth	FY20~22 Impact of asset light	FY20~22 Business risk
Main Story					
7		Latest Forecast	FY20~22 YonY≒CAGR FY23~25 YonY≒CAGR	Including	Including
17		Latest Forecast		Including	Including
18		Latest Forecast		Including	Including
19		Latest Forecast	FY20~22 YonY≒CAGR FY23~25 YonY≒CAGR	Including	Including
Reference Materials					
36-38		Revised Forecast for FY19 Interim Period	FY20~22 CAGR	Not Including	Not Including
41		Revised Forecast for FY19 Interim Period	FY20~22 CAGR	Including	Including